

JFC - REDUCTIONS TAKEN		
<u>Carney Reset Reductions (Voted in 5.22.17)</u>		
OPEB Rate Reduction		\$ 7,344.7
Reduced Senior Property Tax by \$100		5,000.0
Eliminated 200 positions within State Government		5,000.0
Switch fund DHSS services to Tobacco Fund		4,964.1
DHSS Programmatic/Operational Reductions		3,354.7
Higher Education Reductions		3,268.7
Medicaid savings		3,075.0
Rate reduction Medicaid dental services		2,604.0
Switch fund School Based Health Centers to Tobacco Fund, eliminate Delaware Prescription Assistance Program		2,500.0
Reduced agency allocations for Contractual Services, Supplies, Travel, Capital Outlay and Energy		2,034.3
PRI Amortization		1,543.4
DOE Programmatic/Operational Reductions		1,441.3
TANF Reduction		1,409.8
Switch fund Library Standards, Delaware Art, and Veterans Home		1,230.5
Require Sussex County to fund full trooper cost		700.0
Fleet Reductions		743.6
10% Pass Through Reductions		594.3
Agency Programmatic/Operational Reductions (Excluding DHSS & DOE)		4,545.8
	Subtotal	\$ 51,354.2
<u>Reduced Cost Drivers</u>		
Pension Adjustment		\$ 12,539.3
WEIC		7,500.0
Public Education Unit Count		4,185.5
Early Childhood Education Initiatives		3,281.0
Medicaid		1,519.0
Substance Abuse Disorder		1,015.0
Other Programmatic Cost Adjustments		4,292.5
	Subtotal	\$ 34,332.3
<u>JFC Reductions (Voted 5.30.17 and Adjusted for Final Budget)</u>		
DOI One-Time Adjustment to Captive Fund		\$ 2,000.0
Tire Scrap Management Fund One Time Holding Account Adjustment		500.0
Reduced funding for Student Assessment System		2,000.0
10% Reduction to DHSS Programs		776.3
DOE Employee Reduction Plan Implemented		1,500.0
Eliminated Teacher Leader Pilot		800.0
Eliminate Funding for the Child Placement Review Board		679.4
Eliminated Civil Indigent Services		540.0
Eliminated Teacher Stipends through the Delaware Talent Cooperative		540.0
Other Agency Programmatic/Operational Reductions and Eliminations		3,130.2
	Subtotal	\$ 12,465.9
<u>Final Reductions</u>		
Reduce Double State Share to 50% of Premium for Non-Pensioners		\$ 1,600.0
Employee Health Insurance - savings target for SEBC		2,000.0
Legal Fees		2,000.0
Self Insurance		1,651.5
1.95% Reduction to School Districts/Charter Schools (flexible to decide where districts choose to make cut including Education Sustainment Fund)		26,000.0
Reduce Statewide Travel, Capital Outlay & Supplies and Materials by 10%		322.2
Conflicts Counsel - Utilize Existing Funds		100.0
Medicaid - cost containment		5,000.0
Statewide Salaries Including Enrollment Growth for Schools		2,002.2
	Subtotal	\$ 40,675.9
<u>Other Actions</u>		
Forced Reversions		\$ 13,400.0
No Cash to Bond Bill (FY 17 Amount)		12,653.7
Suspend Open Space @ 98%		9,800.0
Suspend Farmland @ 98%		6,900.0
Suspend Energy Efficiency @98%		4,900.0
Grants In Aid Reduction		8,645.7
	Subtotal	\$ 56,299.4
TOTAL REDUCTIONS TO DATE		\$ 195,127.7
<i>*Only 98% of funds are available for appropriation</i>		
<i>**Numbers provided by OMB & Div. of Finance</i>		